

Municipio de Huanimaro, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2016

| AF | Prog. | FF | Codigo de U.R. | Partida | DESCRIPCION | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Anual | |
|--|-------|-------|----------------|---------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-----------|
| (31111-0101) AYUNTAMIENTO | | | | | | | | | | | | | | | | | | | |
| 1.1.1 | G0001 | 51609 | 31111-0101 | 1111 | Dietas | 338,631.60 | 338,631.60 | 338,631.60 | 338,631.60 | 338,631.60 | 338,631.60 | 338,631.60 | 338,631.60 | 338,631.60 | 338,631.60 | 338,631.60 | 338,631.60 | 4,063,579.20 | |
| 1.1.1 | G0001 | 51609 | 31111-0101 | 1321 | Prima Vacacional | 5,643.86 | 5,643.86 | 5,643.86 | 5,643.86 | 5,643.86 | 5,643.86 | 5,643.86 | 5,643.86 | 5,643.86 | 5,643.86 | 5,643.86 | 5,643.86 | 67,726.32 | |
| 1.1.1 | G0001 | 51609 | 31111-0101 | 1323 | Gratificación de fin de año | 42,328.95 | 42,328.95 | 42,328.95 | 42,328.95 | 42,328.95 | 42,328.95 | 42,328.95 | 42,328.95 | 42,328.95 | 42,328.95 | 42,328.95 | 42,328.95 | 507,947.40 | |
| 1.1.1 | G0001 | 51609 | 31111-0101 | 1511 | Cuotas para el fondo de ahorro | 28,208.01 | 28,208.01 | 28,208.01 | 28,208.01 | 28,208.01 | 28,208.01 | 28,208.01 | 28,208.01 | 28,208.01 | 28,208.01 | 28,208.01 | 28,208.01 | 338,496.15 | |
| 1.1.1 | G0001 | 51609 | 31111-0101 | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | - | - | - | - | - | 280,000.00 | |
| 1.1.1 | G0001 | 11601 | 31111-0101 | 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | | 2,500.00 | - | 2,500.00 | 1,000.00 | - | 800.00 | 1,000.00 | - | 800.00 | 2,500.00 | 1,000.00 | 12,100.00 | |
| 1.1.1 | G0001 | 11601 | 31111-0101 | 3751 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales | 35,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 57,000.00 |
| 1.1.1 | G0001 | 51609 | 31111-0101 | 3811 | Gastos de ceremonial del H. Ayuntamiento | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 30,000.00 | |
| 1.1.1 | G0001 | 11601 | 31111-0101 | 3851 | Gastos inherentes a la investidura del H Ayuntamiento | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 1.1.1 | G0001 | 11601 | 31111-0101 | 3981 | Impuesto sobre nóminas | 7,732.09 | 7,732.09 | 7,732.09 | 7,732.09 | 7,732.09 | 7,732.09 | 7,732.09 | 7,732.09 | 7,732.09 | 7,732.09 | 7,732.09 | 7,732.09 | 92,785.06 | |
| 1.1.1 | G0001 | 51609 | 31111-0101 | 4154 | Transferencias, asignaciones, subsidios y otras ayudas | 277,300.00 | 277,300.00 | 277,300.00 | 277,300.00 | 277,300.00 | 277,300.00 | 277,300.00 | 277,300.00 | 277,300.00 | 277,300.00 | 277,300.00 | 277,300.00 | 3,327,600.00 | |
| | | | | | TOTAL | 777,344.51 | 746,844.51 | 744,344.51 | 746,844.51 | 745,344.51 | 744,344.51 | 745,144.51 | 705,344.51 | 704,344.51 | 705,144.51 | 706,844.51 | 705,344.51 | 8,777,234.13 | |
| (31111-0201) OFICINA DEL PRESIDENTE | | | | | | | | | | | | | | | | | | | |
| 1.3.1 | E0002 | 51609 | 31111-0201 | 1131 | Sueldos Base | 125,860.69 | 125,860.69 | 125,860.69 | 125,860.69 | 125,860.69 | 125,860.69 | 125,860.69 | 125,860.69 | 125,860.69 | 125,860.69 | 125,860.69 | 125,860.69 | 1,510,328.23 | |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 1212 | Honorarios asimilados | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 504,000.00 | |
| 1.3.1 | E0002 | 51609 | 31111-0201 | 1212 | Honorarios asimilados | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 204,000.00 | |
| 1.3.1 | E0002 | 51609 | 31111-0201 | 1321 | Prima Vacacional | 2,097.68 | 2,097.68 | 2,097.68 | 2,097.68 | 2,097.68 | 2,097.68 | 2,097.68 | 2,097.68 | 2,097.68 | 2,097.68 | 2,097.68 | 2,097.68 | 25,172.14 | |
| 1.3.1 | E0002 | 51609 | 31111-0201 | 1323 | Gratificación de fin de año | 15,732.59 | 15,732.59 | 15,732.59 | 15,732.59 | 15,732.59 | 15,732.59 | 15,732.59 | 15,732.59 | 15,732.59 | 15,732.59 | 15,732.59 | 15,732.59 | 188,791.03 | |
| 1.3.1 | E0002 | 51609 | 31111-0201 | 1382 | Delegados, Subdelegados y Comisariados | - | 21,116.83 | - | 21,116.83 | - | 21,116.83 | - | 21,116.83 | - | 21,116.83 | - | 21,116.83 | 126,701.00 | |
| 1.3.1 | E0002 | 51609 | 31111-0201 | 1522 | Liquidaciones por indemnizaciones y por sueldos y salarios caídos | 426,000.00 | 350,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 250,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 24,000.00 | - | - | 2,100,000.00 | |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 1592 | Otras prestaciones | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 2111 | Materiales y útiles de oficina | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 | |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 2112 | Equipos menores de oficina | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 | |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 2121 | Materiales y útiles de impresión y reproducción | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 | |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 2151 | Material impreso e información digital | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 | |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 2161 | Material de limpieza | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 14,400.00 | |
| 1.3.1 | E0002 | 51609 | 31111-0201 | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 15,000.00 | 15,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 14,000.00 | 170,000.00 | |
| 1.3.2 | E0003 | 51609 | 31111-0201 | 2711 | Vestuario y uniformes | | - | | | | | | | | | | | - | |

Municipio de Huanimaro, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2016

| AF | Prog. | FF | Codigo de U.R. | Partida | DESCRIPCION | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Anual |
|--------------|-------|-------|----------------|---------|--|---------------------|---------------------|-------------------|-------------------|-------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| 1.3.1 | E0002 | 11601 | 31111-0201 | 3111 | Servicio de energía eléctrica | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| 1.3.1 | E0002 | 51609 | 31111-0201 | 3141 | Servicio telefonía tradicional | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 18,000.00 | 216,000.00 |
| | E0002 | 51609 | 31111-0201 | 3151 | Servicio telefonía celular | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 24,000.00 | 288,000.00 |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 3174 | hospedaje de pagina web | - | - | 5,000.00 | - | - | - | - | 5,000.00 | - | - | - | - | 10,000.00 |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 3221 | Arrendamiento de edificios y locales | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 48,000.00 |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 3294 | Arrendamiento Eq de transporte p/diversos eventos | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.3.1 | E0002 | 51609 | 31111-0201 | 3451 | Seguro de bienes patrimoniales | - | - | - | - | - | - | 20,000.00 | - | - | - | - | - | 20,000.00 |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 3511 | Conservación y mantenimiento de inmuebles | - | 35,000.00 | 3,000.00 | - | - | - | - | - | - | - | - | - | 38,000.00 |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 3512 | Adaptación de inmuebles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 3521 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración | - | - | - | 3,000.00 | 2,000.00 | - | - | - | - | - | - | - | 5,000.00 |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 3531 | Instalación, reparación y mantenimiento de bienes informáticos | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 48,000.00 |
| 1.3.1 | E0002 | 51609 | 31111-0201 | 3611 | Difusión e información de mensajes y actividades gubernamentales | 230,500.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 42,000.00 | 692,500.00 |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 3751 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| 1.3.1 | E0002 | 51609 | 31111-0201 | 3811 | Gastos de ceremonial del H. Ayuntamiento | - | - | - | - | - | - | - | - | 50,000.00 | - | - | - | 50,000.00 |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 3821 | Gastos de orden social y cultural | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 35,000.00 | 30,000.00 | 30,000.00 | 405,000.00 |
| 1.3.1 | E0002 | 51609 | 31111-0201 | 3822 | Fiestas Tradicionales del Municipio | - | - | - | - | - | 500,000.00 | - | - | - | - | - | - | 500,000.00 |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 3831 | Congresos y convenciones | - | - | - | 5,000.00 | - | - | 5,000.00 | - | - | - | - | - | 10,000.00 |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 3852 | Gastos de las oficinas de servidores públicos superiores y mandos medios | 1,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 2,000.00 | 33,000.00 |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 3921 | Otros impuestos y derechos | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 3981 | Impuesto sobre nóminas | 2,873.82 | 2,873.82 | 2,873.82 | 2,873.82 | 2,873.82 | 2,873.82 | 2,873.82 | 2,873.82 | 2,873.82 | 2,873.82 | 2,873.82 | 2,873.82 | 34,485.83 |
| 1.3.1 | E0002 | 51609 | 31111-0201 | 4415 | Ayudas economicas diversas para personas de escasos recursos y/o situación difícil | 92,569.41 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 642,569.41 |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 4481 | Ayudas por desastres naturales y otros siniestros | - | - | - | - | 30,000.00 | - | - | - | - | - | - | 40,000.00 | 70,000.00 |
| 1.3.1 | E0002 | 51609 | 31111-0201 | 4511 | Pensiones | 29,360.17 | 29,360.17 | 29,360.17 | 29,360.17 | 29,360.17 | 29,360.17 | 29,360.17 | 29,360.17 | 29,360.17 | 29,360.17 | 29,360.17 | 29,360.17 | 352,322.01 |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 5151 | Computadoras y equipo periférico | - | - | 8,500.00 | - | - | - | - | - | - | - | - | - | 8,500.00 |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 5410 | OBJETOS DE VALOR | - | 185,000.00 | - | - | - | - | - | - | - | - | - | - | 185,000.00 |
| 1.3.1 | E0002 | 11601 | 31111-0201 | 7993 | Gastos derivados del proceso de transición | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.3.1 | E0002 | 51609 | 31111-0201 | 8511 | Convenios de reasignación | - | - | - | - | - | - | - | 50,000.00 | - | - | - | - | 50,000.00 |
| TOTAL | | | | | | 1,099,694.35 | 1,035,741.77 | 710,124.94 | 722,741.77 | 725,624.94 | 1,214,741.77 | 568,624.94 | 619,741.77 | 593,624.94 | 483,741.77 | 438,624.94 | 498,741.77 | 8,711,769.65 |

(31111-0301) SECRETARIA DEL H AYUNTAMIENTO

Municipio de Huanimaro, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2016

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|-------------------------------|-------|-------|----------------|---------|--|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------|-----------|
| 1.3.2 | G0003 | 51609 | 31111-0301 | 1131 | Sueldos Base | 61,720.65 | 61,720.65 | 61,720.65 | 61,720.65 | 61,720.65 | 61,720.65 | 61,720.65 | 61,720.65 | 61,720.65 | 61,720.65 | 61,720.65 | 61,720.65 | 740,647.76 | |
| 1.3.2 | G0003 | 51609 | 31111-0301 | 1321 | Prima Vacacional | 1,028.68 | 1,028.68 | 1,028.68 | 1,028.68 | 1,028.68 | 1,028.68 | 1,028.68 | 1,028.68 | 1,028.68 | 1,028.68 | 1,028.68 | 1,028.68 | 12,344.13 | |
| 1.3.2 | G0003 | 51609 | 31111-0301 | 1323 | Gratificación de fin de año | 7,715.08 | 7,715.08 | 7,715.08 | 7,715.08 | 7,715.08 | 7,715.08 | 7,715.08 | 7,715.08 | 7,715.08 | 7,715.08 | 7,715.08 | 7,715.08 | 92,580.97 | |
| 1.3.2 | G0003 | 11601 | 31111-0301 | 1592 | Otras prestaciones | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 | |
| 1.3.2 | G0003 | 11601 | 31111-0301 | 2111 | Materiales y útiles de oficina | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 | |
| 1.3.2 | G0003 | 11601 | 31111-0301 | 2112 | Equipos menores de oficina | 500.00 | 4,000.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 9,500.00 |
| 1.3.2 | G0003 | 11601 | 31111-0301 | 2121 | Materiales y útiles de impresión y reproducción | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 |
| 1.3.2 | G0003 | 51609 | 31111-0301 | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 60,000.00 | |
| 1.3.2 | G0003 | 11601 | 31111-0301 | 3111 | Servicio de energía eléctrica | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 | |
| | G0003 | 11601 | 31111-0301 | 3511 | Conservación y mantenimiento de inmuebles | - | 10,000.00 | - | - | - | - | - | - | - | - | - | - | 10,000.00 | |
| 1.3.2 | G0003 | 11601 | 31111-0301 | 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 15,000.00 | |
| 1.3.2 | G0003 | 11601 | 31111-0301 | 3751 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 | |
| 1.3.2 | G0003 | 11601 | 31111-0301 | 3812 | Gastos de ceremonial de los titulares de las dependencias y entidades | - | - | - | - | 5,000.00 | - | - | - | 5,000.00 | - | - | - | 10,000.00 | |
| 1.3.2 | G0003 | 11601 | 31111-0301 | 3981 | Impuesto sobre nóminas | 1,409.29 | 1,409.29 | 1,409.29 | 1,409.29 | 1,409.29 | 1,409.29 | 1,409.29 | 1,409.29 | 1,409.29 | 1,409.29 | 1,409.29 | 1,409.29 | 16,911.46 | |
| 1.3.2 | G0003 | 11601 | 31111-0301 | 5111 | Muebles de oficina y estantería | - | 12,500.00 | - | - | - | - | - | - | - | - | - | - | 12,500.00 | |
| 1.3.2 | G0003 | 11601 | 31111-0301 | 5151 | Computadoras y equipo periférico | - | 10,000.00 | - | - | - | - | - | - | - | - | - | - | 10,000.00 | |
| | | | | | TOTAL | 85,123.69 | 121,123.69 | 85,123.69 | 85,123.69 | 90,123.69 | 85,123.69 | 85,123.69 | 85,123.69 | 90,123.69 | 85,123.69 | 85,123.69 | 85,123.69 | 1,067,484.31 | |
| (31111-0401) TESORERIA | | | | | | | | | | | | | | | | | | | |
| 1.5.2 | E0004 | 51609 | 31111-0401 | 1131 | Sueldos Base | 149,611.08 | 149,611.08 | 149,611.08 | 149,611.08 | 149,611.08 | 149,611.08 | 149,611.08 | 149,611.08 | 149,611.08 | 149,611.08 | 149,611.08 | 149,611.08 | 1,795,332.97 | |
| 1.5.2 | E0004 | 51609 | 31111-0401 | 1321 | Prima Vacacional | 2,493.52 | 2,493.52 | 2,493.52 | 2,493.52 | 2,493.52 | 2,493.52 | 2,493.52 | 2,493.52 | 2,493.52 | 2,493.52 | 2,493.52 | 2,493.52 | 29,922.22 | |
| 1.5.2 | E0004 | 51609 | 31111-0401 | 1323 | Gratificación de fin de año | 18,701.39 | 18,701.39 | 18,701.39 | 18,701.39 | 18,701.39 | 18,701.39 | 18,701.39 | 18,701.39 | 18,701.39 | 18,701.39 | 18,701.39 | 18,701.39 | 224,416.62 | |
| 1.5.2 | E0004 | 11601 | 31111-0401 | 1551 | Capacitación de los servidores públicos | 3,000.00 | - | - | - | - | - | - | - | - | 5,000.00 | - | - | 8,000.00 | |
| 1.5.2 | E0004 | 11601 | 31111-0401 | 1592 | Otras prestaciones | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 | |
| 1.5.2 | E0004 | 11601 | 31111-0401 | 2111 | Materiales y útiles de oficina | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 48,000.00 | |
| 1.5.2 | E0004 | 11601 | 31111-0401 | 2112 | Equipos menores de oficina | 1,000.00 | - | 1,000.00 | - | - | - | 1,000.00 | - | - | - | 1,000.00 | - | 4,000.00 | |
| 1.5.2 | E0004 | 11601 | 31111-0401 | 2121 | Materiales y útiles de impresión y reproducción | - | 2,500.00 | - | 2,500.00 | - | 2,500.00 | - | 2,500.00 | - | 2,500.00 | - | - | 12,500.00 | |
| 1.5.2 | E0004 | 51609 | 31111-0401 | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 | |
| 1.5.2 | E0004 | 11601 | 31111-0401 | 3271 | Arrendamiento de activos intangibles | 5,000.00 | - | - | - | - | - | - | - | - | - | - | 5,000.00 | 10,000.00 | |
| 1.5.2 | E0004 | 51609 | 31111-0401 | 3314 | Otros servicios relacionados | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 | |

Municipio de Huanimaro, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2016

| AF | Prog. | FF | Codigo de U.R. | Partida | DESCRIPCION | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Anual |
|-------|-------|-------|----------------|---------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| 1.5.2 | E0004 | 11601 | 31111-0401 | 3411 | Servicios financieros y bancarios | 5,000.00 | 4,000.00 | 5,000.00 | 4,000.00 | 5,000.00 | 4,000.00 | 5,000.00 | 4,000.00 | 5,000.00 | 4,334.63 | 5,000.00 | 5,000.00 | 55,334.63 |
| 1.5.2 | E0004 | 11601 | 31111-0401 | 3531 | Instalación, reparación y mantenimiento de bienes informáticos | - | 1,500.00 | - | - | 1,500.00 | - | - | - | - | 1,500.00 | - | - | 4,500.00 |
| 1.5.2 | E0004 | 11601 | 31111-0401 | 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | 2,000.00 | - | 3,000.00 | - | - | 3,000.00 | - | 1,000.00 | 2,500.00 | - | 2,500.00 | - | 14,000.00 |
| 1.5.2 | E0004 | 11601 | 31111-0401 | 3571 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | - | - | 3,000.00 | - | - | - | 3,500.00 | - | - | - | - | - | 6,500.00 |
| 1.5.2 | E0004 | 11601 | 31111-0401 | 3751 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |
| 1.5.2 | E0004 | 11601 | 31111-0401 | 3852 | Gastos de las oficinas de servidores públicos superiores y mandos medios | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 4,800.00 |
| 1.5.2 | E0004 | 11601 | 31111-0401 | 3921 | Otros impuestos y derechos | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 |
| 1.5.2 | E0004 | 11601 | 31111-0401 | 3981 | Impuesto sobre nóminas | 3,416.12 | 3,416.12 | 3,416.12 | 3,416.12 | 3,416.12 | 3,416.12 | 3,416.12 | 3,416.12 | 3,416.12 | 3,416.12 | 3,416.12 | 3,416.12 | 40,993.44 |
| 1.5.2 | E0004 | 11601 | 31111-0401 | 5151 | Computadoras y equipo periférico | 10,000.00 | 9,000.00 | - | - | - | - | - | - | - | - | - | - | 19,000.00 |
| 1.5.2 | E0004 | 11601 | 31111-0401 | 5911 | Software | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.5.2 | E0004 | 51609 | 31111-0401 | 9112 | Amortización de la deuda interna con instituciones de crédito con Gobierno del Estado | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | TOTAL | 213,622.10 | 204,622.10 | 199,622.10 | 194,122.10 | 194,122.10 | 197,122.10 | 197,122.10 | 195,122.10 | 195,122.10 | 200,956.73 | 196,122.10 | 197,622.10 | 2,385,299.88 |

(31111-0501) AGUA POTABLE MUNICIPAL

| | | | | | | | | | | | | | | | | | | |
|-------|-------|-------|------------|------|--|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| 2.1.3 | E0005 | 51609 | 31111-0501 | 1131 | Sueldos Base | 107,230.65 | 107,230.65 | 107,230.65 | 107,230.65 | 107,230.65 | 107,230.65 | 107,230.65 | 107,230.65 | 107,230.65 | 107,230.65 | 107,230.65 | 107,230.65 | 1,286,767.77 |
| 2.1.3 | E0005 | 51609 | 31111-0501 | 1321 | Prima Vacacional | 1,787.18 | 1,787.18 | 1,787.18 | 1,787.18 | 1,787.18 | 1,787.18 | 1,787.18 | 1,787.18 | 1,787.18 | 1,787.18 | 1,787.18 | 1,787.18 | 21,446.13 |
| 2.1.3 | E0005 | 51609 | 31111-0501 | 1323 | Gratificación de fin de año | 13,403.83 | 13,403.83 | 13,403.83 | 13,403.83 | 13,403.83 | 13,403.83 | 13,403.83 | 13,403.83 | 13,403.83 | 13,403.83 | 13,403.83 | 13,403.83 | 160,845.97 |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 1592 | Otras prestaciones | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 9,600.00 |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 2111 | Materiales y útiles de oficina | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 2121 | Materiales y útiles de impresión y reproducción | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 7,200.00 |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 2161 | Material de limpieza | 1,800.00 | - | 1,800.00 | - | 1,200.00 | - | 800.00 | - | 800.00 | - | 600.00 | - | 7,000.00 |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 2351 | Productos químicos, farmacéuticos y de laboratorio | 2,800.00 | - | - | 2,800.00 | - | - | 2,800.00 | - | - | - | - | - | 8,400.00 |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 2421 | Materiales de construcción de concreto | 3,000.00 | - | 3,000.00 | - | 3,000.00 | - | 3,000.00 | - | 3,000.00 | - | 3,000.00 | - | 18,000.00 |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 2461 | Material eléctrico y electrónico | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 2481 | Materiales complementarios | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 2551 | Materiales, accesorios y suministros de laboratorio | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 42,000.00 |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 2591 | Compra de Hipoclorito p/desinfección | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 48,000.00 |
| 2.1.3 | E0005 | 51609 | 31111-0501 | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 108,000.00 |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 2711 | Vestuario y uniformes | 12,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,500.00 |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 2722 | Prendas de protección personal | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 |

Municipio de Huanimaro, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2016

| AF | Prog. | FF | Codigo de U.R. | Partida | DESCRIPCION | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Anual | |
|--|-------|-------|----------------|---------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-----------|
| 2.1.3 | E0005 | 11601 | 31111-0501 | 2911 | Herramientas menores | 3,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | |
| 2.1.3 | E0005 | 51609 | 31111-0501 | 3111 | Servicio de energía eléctrica | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 100,000.00 | 1,200,000.00 | |
| 2.1.3 | E0005 | 51609 | 31111-0501 | 3141 | Servicio telefonía tradicional | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 15,600.00 |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 3161 | Servicios de telecomunicaciones y satélites | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 3192 | Contratación de otros servicios | 4,200.00 | 4,200.00 | 4,200.00 | 4,200.00 | 4,200.00 | 4,200.00 | 4,200.00 | 4,200.00 | 4,200.00 | 4,200.00 | 4,200.00 | 4,200.00 | 50,400.00 | |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | - | 5,000.00 | 6,000.00 | - | 8,000.00 | - | 8,000.00 | - | - | 6,000.00 | - | 6,000.00 | 39,000.00 | |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 3572 | Mtto Bombas y redes hidraulicas del Mpio | 25,000.00 | - | 25,000.00 | - | 35,000.00 | - | 10,000.00 | - | 10,000.00 | - | 35,000.00 | - | 140,000.00 | |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 3751 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 | |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 3821 | Gastos de orden social y cultural | - | - | 4,500.00 | - | - | - | - | - | - | - | - | - | 4,500.00 | |
| 2.1.3 | E0005 | 51608 | 31111-0501 | 3923 | Derechos de extraccion de agua | 100,000.00 | 0.00 | 0.00 | 100,000.00 | - | - | 100,000.00 | - | 0.00 | 100,000.00 | - | 0.00 | 400,000.00 | |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 3981 | Impuesto sobre nóminas | 2,448.43 | 2,448.43 | 2,448.43 | 2,448.43 | 2,448.43 | 2,448.43 | 2,448.43 | 2,448.43 | 2,448.43 | 2,448.43 | 2,448.43 | 2,448.43 | 29,381.20 | |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 5311 | Equipo para uso médico, dental y para laboratorio | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 5421 | Carrocerías y remolques | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 5631 | Maquinaria y equipo de construcccion | - | 15,000.00 | 15,000.00 | - | - | - | - | - | - | - | - | - | 30,000.00 | |
| 2.1.3 | E0005 | 11601 | 31111-0501 | 5671 | Herramientas y maquinas -herramienta | - | - | 7,500.00 | - | - | - | - | - | - | - | - | - | 7,500.00 | |
| | | | | | TOTAL | 400,370.09 | 270,770.09 | 318,570.09 | 353,570.09 | 297,970.09 | 252,270.09 | 375,370.09 | 252,770.09 | 264,570.09 | 356,770.09 | 289,370.09 | 256,770.09 | 3,689,141.07 | |
| (31111-0601) PREDIAL Y CATASTRO | | | | | | | | | | | | | | | | | | | |
| 1.5.2 | E0006 | 51609 | 31111-0601 | 1131 | Sueldos Base | 33,267.61 | 33,267.61 | 33,267.61 | 33,267.61 | 33,267.61 | 33,267.61 | 33,267.61 | 33,267.61 | 33,267.61 | 33,267.61 | 33,267.61 | 33,267.61 | 399,211.26 | |
| 1.5.2 | E0006 | 51609 | 31111-0601 | 1212 | Honorarios asimilados | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 1.5.2 | E0006 | 51609 | 31111-0601 | 1321 | Prima Vacacional | 554.46 | 554.46 | 554.46 | 554.46 | 554.46 | 554.46 | 554.46 | 554.46 | 554.46 | 554.46 | 554.46 | 554.46 | 6,653.52 | |
| 1.5.2 | E0006 | 51609 | 31111-0601 | 1323 | Gratificación de fin de año | 4,158.45 | 4,158.45 | 4,158.45 | 4,158.45 | 4,158.45 | 4,158.45 | 4,158.45 | 4,158.45 | 4,158.45 | 4,158.45 | 4,158.45 | 4,158.45 | 49,901.41 | |
| 1.5.2 | E0006 | 11601 | 31111-0601 | 1592 | Otras prestaciones | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 | |
| 1.5.2 | E0006 | 11601 | 31111-0601 | 2111 | Materiales y útiles de oficina | 8,000.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 1,250.00 | 100.00 | 100.00 | 100.00 | 100.00 | 17,150.00 |
| 1.5.2 | E0006 | 11601 | 31111-0601 | 2121 | Materiales y útiles de impresión y reproducción | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 9,000.00 |
| 1.5.2 | E0006 | 51609 | 31111-0601 | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 | |
| 1.5.2 | E0006 | 11601 | 31111-0601 | 3271 | Arrendamiento de activos intangibles | 8,400.00 | 8,400.00 | 8,400.00 | 8,400.00 | - | - | - | - | - | - | - | - | 9,250.00 | 42,850.00 |
| 1.5.2 | E0006 | 11601 | 31111-0601 | 3531 | Instalación, reparación y mantenimiento de bienes informáticos | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 4,400.00 |
| 1.5.2 | E0006 | 11601 | 31111-0601 | 3611 | Difusión e información de mensajes y actividades gubernamentales | - | 5,000.00 | - | - | - | - | - | - | - | - | - | - | - | 5,000.00 |
| 1.5.2 | E0006 | 11601 | 31111-0601 | 3711 | Pasajes aéreos nacionales para servidores públicos en el desempeño de comisiones y funciones oficiales | - | 500.00 | - | 500.00 | - | 500.00 | - | 500.00 | - | 100.00 | 100.00 | - | - | 2,200.00 |

Municipio de Huanimaro, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2016

| AF | Prog. | FF | Codigo de U.R. | Partida | DESCRIPCION | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Anual |
|--|-------|-------|----------------|---------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| 1.5.2 | E0006 | 11601 | 31111-0601 | 3751 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,400.00 |
| 1.5.2 | E0006 | 11601 | 31111-0601 | 3981 | Impuesto sobre nóminas | 759.61 | 759.61 | 759.61 | 759.61 | 759.61 | 759.61 | 759.61 | 759.61 | 759.61 | 759.61 | 759.61 | 759.61 | 9,115.32 |
| TOTAL | | | | | | 58,090.13 | 56,840.13 | 51,340.13 | 51,840.13 | 42,940.13 | 43,440.13 | 42,940.13 | 43,440.13 | 41,390.13 | 41,490.13 | 41,490.13 | 50,640.13 | 565,881.52 |
| (31111-0701) OBRAS PUBLICAS Y DESARROLLO URBANO | | | | | | | | | | | | | | | | | | |
| 2.2.2 | K0007 | 51609 | 31111-0701 | 1131 | Sueldos Base | 159,786.28 | 159,786.28 | 159,786.28 | 159,786.28 | 159,786.28 | 159,786.28 | 159,786.28 | 159,786.28 | 159,786.28 | 159,786.28 | 159,786.28 | 159,786.28 | 1,917,435.39 |
| 2.2.2 | K0007 | 51609 | 31111-0701 | 1321 | Prima Vacacional | 2,663.10 | 2,663.10 | 2,663.10 | 2,663.10 | 2,663.10 | 2,663.10 | 2,663.10 | 2,663.10 | 2,663.10 | 2,663.10 | 2,663.10 | 2,663.10 | 31,957.26 |
| 2.2.2 | K0007 | 51609 | 31111-0701 | 1323 | Gratificación de fin de año | 19,973.29 | 19,973.29 | 19,973.29 | 19,973.29 | 19,973.29 | 19,973.29 | 19,973.29 | 19,973.29 | 19,973.29 | 19,973.29 | 19,973.29 | 19,973.29 | 239,679.42 |
| 2.2.2 | K0007 | 11601 | 31111-0701 | 1592 | Otras prestaciones | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |
| 2.2.2 | K0007 | 11601 | 31111-0701 | 2111 | Materiales y útiles de oficina | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| 2.2.2 | K0007 | 11601 | 31111-0701 | 2112 | Equipos menores de oficina | - | 5,000.00 | - | - | - | - | - | - | - | - | - | - | 5,000.00 |
| 2.2.2 | K0007 | 11601 | 31111-0701 | 2121 | Materiales y útiles de impresión y reproducción | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 |
| 2.2.2 | K0007 | 11601 | 31111-0701 | 2411 | Materiales de construcción minerales no metálicos | 5,000.00 | 5,000.00 | 5,000.00 | - | - | - | - | - | - | - | - | - | 15,000.00 |
| 2.2.2 | K0007 | 11601 | 31111-0701 | 2421 | Materiales de construcción de concreto | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 10,000.00 | - | - | - | 170,000.00 |
| 2.2.2 | K0007 | 11601 | 31111-0701 | 2511 | Sustancias químicas | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.2.2 | K0007 | 51609 | 31111-0701 | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 8,000.00 | 8,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 186,000.00 |
| 2.2.2 | K0007 | 11601 | 31111-0701 | 2711 | Vestuario y uniformes | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.2.2 | K0007 | 11601 | 31111-0701 | 2911 | Herramientas menores | 5,000.00 | - | 5,000.00 | 2,000.00 | - | - | - | - | - | - | - | - | 12,000.00 |
| 2.2.2 | K0007 | 11601 | 31111-0701 | 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 3,500.00 | 42,000.00 |
| 2.2.2 | K0007 | 11601 | 31111-0701 | 3571 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 10,000.00 | 120,000.00 |
| 2.2.2 | K0007 | 11601 | 31111-0701 | 3751 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 2.2.2 | K0007 | 11601 | 31111-0701 | 3981 | Impuesto sobre nóminas | 3,648.45 | 3,648.45 | 3,648.45 | 3,648.45 | 3,648.45 | 3,648.45 | 3,648.45 | 3,648.45 | 3,648.45 | 3,648.45 | 3,648.45 | 3,648.45 | 43,781.44 |
| 2.2.2 | K0007 | 11601 | 31111-0701 | 5111 | Muebles de oficina y estantería | - | 5,000.00 | - | - | - | - | - | - | - | - | - | - | 5,000.00 |
| 2.2.2 | K0007 | 11601 | 31111-0701 | 5151 | Computadoras y equipo periférico | 11,000.00 | 11,000.00 | - | - | - | - | - | - | - | - | - | - | 22,000.00 |
| 2.2.2 | K0113 | 11601 | 31111-0701 | 6141 | División de Terrenos y Construcción de Obras de Urbanización | - | 79,179.87 | 32,000.00 | - | - | - | - | - | - | - | - | - | 111,179.87 |
| 2.2.2 | K0007 | 11601 | 31111-0701 | 5781 | Arboles y plantas | - | 3,000.00 | - | - | - | - | - | - | - | - | - | - | 3,000.00 |
| TOTAL | | | | | | 255,071.13 | 342,251.00 | 285,071.13 | 245,071.13 | 243,071.13 | 243,071.13 | 243,071.13 | 243,071.13 | 233,071.13 | 223,071.13 | 223,071.13 | 223,071.13 | 3,002,033.38 |
| (31111-0801) SERVICIOS PUBLICOS MUNICIPALES | | | | | | | | | | | | | | | | | | |
| 2.2.6 | E0008 | 51609 | 31111-0801 | 1131 | Sueldos Base | 222,764.81 | 222,764.81 | 222,764.81 | 222,764.81 | 222,764.81 | 222,764.81 | 222,764.81 | 222,764.81 | 222,764.81 | 222,764.81 | 222,764.81 | 222,764.81 | 2,673,177.66 |
| 2.2.6 | E0008 | 51609 | 31111-0801 | 1321 | Prima Vacacional | 3,712.75 | 3,712.75 | 3,712.75 | 3,712.75 | 3,712.75 | 3,712.75 | 3,712.75 | 3,712.75 | 3,712.75 | 3,712.75 | 3,712.75 | 3,712.75 | 44,552.96 |
| 2.2.6 | E0008 | 51609 | 31111-0801 | 1323 | Gratificación de fin de año | 27,845.60 | 27,845.60 | 27,845.60 | 27,845.60 | 27,845.60 | 27,845.60 | 27,845.60 | 27,845.60 | 27,845.60 | 27,845.60 | 27,845.60 | 27,845.60 | 334,147.21 |

Municipio de Huanimaro, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2016

| AF | Prog. | FF | Codigo de U.R. | Partida | DESCRIPCION | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Anual |
|---------------------------------------|-------|-------|----------------|---------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| 2.2.6 | E0008 | 11601 | 31111-0801 | 1592 | Otras prestaciones | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 2.2.6 | E0008 | 11601 | 31111-0801 | 2111 | Materiales y útiles de oficina | 1,000.00 | 2,000.00 | 1,000.00 | 500.00 | 1,200.00 | 800.00 | 1,200.00 | 800.00 | 1,100.00 | 800.00 | 1,000.00 | 800.00 | 12,200.00 |
| 2.2.6 | E0008 | 11601 | 31111-0801 | 2121 | Materiales y útiles de impresión y reproducción | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 2.2.6 | E0008 | 11601 | 31111-0801 | 2161 | Material de limpieza | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 2.2.6 | E0008 | 51609 | 31111-0801 | 2461 | Material eléctrico y electrónico | 150,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 370,000.00 |
| 2.2.6 | E0008 | 51609 | 31111-0801 | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 22,500.00 | 22,500.00 | 22,500.00 | 22,500.00 | 22,500.00 | 22,500.00 | 22,500.00 | 22,500.00 | 22,500.00 | 22,500.00 | 22,500.00 | 22,500.00 | 270,000.00 |
| 2.2.6 | E0008 | 11601 | 31111-0801 | 2711 | Vestuario y uniformes | 5,000.00 | - | - | - | - | - | - | 5,000.00 | - | - | - | - | 10,000.00 |
| 2.2.6 | E0008 | 11601 | 31111-0801 | 2911 | Herramientas menores | 2,000.00 | 2,000.00 | - | - | 2,000.00 | 1,000.00 | - | 1,800.00 | 2,000.00 | 1,500.00 | - | 1,000.00 | 13,300.00 |
| 2.2.6 | E0008 | 11601 | 31111-0801 | 3111 | Servicio de energía eléctrica | 45,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 5,500.00 | 106,000.00 |
| 2.2.6 | E0008 | 51609 | 31111-0801 | 3112 | Alumbrado público | 270,000.00 | 270,000.00 | 270,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 200,000.00 | 2,610,000.00 |
| 2.2.6 | E0008 | 51608 | 31111-0801 | 3112 | Alumbrado público | 180,000.00 | 180,000.00 | 180,000.00 | 180,000.00 | 180,000.00 | 180,000.00 | 180,000.00 | 180,000.00 | 180,000.00 | 180,000.00 | 180,000.00 | 180,000.00 | 2,160,000.00 |
| 2.2.6 | E0008 | 11601 | 31111-0801 | 3511 | Conservación y mantenimiento de inmuebles | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 2.2.6 | E0008 | 11601 | 31111-0801 | 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 144,000.00 |
| 2.2.6 | E0008 | 11601 | 31111-0801 | 3571 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 18,000.00 |
| 2.2.6 | E0008 | 51609 | 31111-0801 | 3581 | Servicios de limpieza y manejo de desechos | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 64,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 394,000.00 |
| 2.2.6 | E0008 | 11601 | 31111-0801 | 3591 | Servicios de jardinería y fumigación | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 |
| 2.2.6 | E0008 | 11601 | 31111-0801 | 3981 | Impuesto sobre nóminas | 5,086.46 | 5,086.46 | 5,086.46 | 5,086.46 | 5,086.46 | 5,086.46 | 5,086.46 | 5,086.46 | 5,086.46 | 5,086.46 | 5,086.46 | 5,086.46 | 61,037.56 |
| 2.2.6 | E0008 | 11601 | 31111-0801 | 5671 | Herramientas y maquinas -herramienta | - | 10,000.00 | - | 5,000.00 | - | - | 5,000.00 | - | - | - | 5,000.00 | - | 25,000.00 |
| 2.2.6 | E0008 | 11601 | 31111-0801 | 8531 | Otros convenios | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | | | | | | 983,909.62 | 819,909.62 | 806,909.62 | 741,409.62 | 739,109.62 | 737,709.62 | 742,109.62 | 777,509.62 | 739,009.62 | 743,209.62 | 736,909.62 | 737,709.62 | 9,305,415.39 |
| (31111-0901) DESARROLLO SOCIAL | | | | | | | | | | | | | | | | | | |
| 2.2.2 | E0009 | 51609 | 31111-0901 | 1131 | Sueldos Base | 79,013.74 | 79,013.74 | 79,013.74 | 79,013.74 | 79,013.74 | 79,013.74 | 79,013.74 | 79,013.74 | 79,013.74 | 79,013.74 | 79,013.74 | 79,013.74 | 948,164.87 |
| 2.2.2 | E0009 | 51609 | 31111-0901 | 1321 | Prima Vacacional | 1,316.90 | 1,316.90 | 1,316.90 | 1,316.90 | 1,316.90 | 1,316.90 | 1,316.90 | 1,316.90 | 1,316.90 | 1,316.90 | 1,316.90 | 1,316.90 | 15,802.75 |
| 2.2.2 | E0009 | 51609 | 31111-0901 | 1323 | Gratificación de fin de año | 9,876.72 | 9,876.72 | 9,876.72 | 9,876.72 | 9,876.72 | 9,876.72 | 9,876.72 | 9,876.72 | 9,876.72 | 9,876.72 | 9,876.72 | 9,876.72 | 118,520.61 |
| 2.2.2 | E0009 | 11601 | 31111-0901 | 1592 | Otras prestaciones | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |
| 2.2.2 | E0009 | 11601 | 31111-0901 | 2111 | Materiales y útiles de oficina | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 18,000.00 |
| 2.2.2 | E0009 | 11601 | 31111-0901 | 2121 | Materiales y útiles de impresión y reproducción | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 2.2.2 | E0009 | 11601 | 31111-0901 | 2161 | Material de limpieza | 300.00 | 300.00 | 400.00 | 300.00 | 300.00 | 400.00 | 300.00 | 300.00 | 400.00 | 300.00 | 400.00 | 300.00 | 4,000.00 |
| 2.2.2 | E0009 | 51609 | 31111-0901 | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 48,000.00 |

Municipio de Huanimaro, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2016

| AF | Prog. | FF | Código de U.R. | Partida | DESCRIPCION | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Anual | |
|--------------------------------------|-------|-------|----------------|---------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|-----------|
| 2.2.2 | E0009 | 51609 | 31111-0901 | 3111 | Servicio de energía eléctrica | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 | |
| 2.2.2 | E0009 | 51609 | 31111-0901 | 3141 | Servicio telefonía tradicional | 2,500.00 | 2,500.00 | 3,000.00 | 2,500.00 | 3,000.00 | 3,000.00 | 2,500.00 | 3,000.00 | 2,500.00 | 3,000.00 | 3,000.00 | 2,500.00 | 33,000.00 | |
| 2.2.2 | E0009 | 11601 | 31111-0901 | 3511 | Conservación y mantenimiento de inmuebles | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 | |
| 2.2.2 | E0009 | 11601 | 31111-0901 | 3531 | Instalación, reparación y mantenimiento de bienes informáticos | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 | |
| 2.2.2 | E0009 | 11601 | 31111-0901 | 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | 3,000.00 | 1,500.00 | 2,500.00 | 2,000.00 | 1,500.00 | 2,500.00 | 1,500.00 | 2,000.00 | 1,500.00 | 3,000.00 | 2,000.00 | 3,000.00 | 26,000.00 | |
| 2.2.2 | E0009 | 11601 | 31111-0901 | 3751 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 18,000.00 |
| 2.2.2 | E0009 | 11601 | 31111-0901 | 3852 | Gastos de las oficinas de servidores públicos superiores y mandos medios | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 | |
| 2.2.2 | E0009 | 11601 | 31111-0901 | 3981 | Impuesto sobre nóminas | 1,804.15 | 1,804.15 | 1,804.15 | 1,804.15 | 1,804.15 | 1,804.15 | 1,804.15 | 1,804.15 | 1,804.15 | 1,804.15 | 1,804.15 | 1,804.15 | 1,804.15 | 21,649.76 |
| TOTAL | | | | | | 109,811.50 | 108,311.50 | 109,911.50 | 108,811.50 | 108,811.50 | 109,911.50 | 108,311.50 | 109,311.50 | 108,411.50 | 110,311.50 | 109,411.50 | 109,811.50 | 1,311,137.99 | |
| (31111-1001) DESARROLLO RURAL | | | | | | | | | | | | | | | | | | | |
| 3.2.1 | E0010 | 51609 | 31111-1001 | 1131 | Sueldos Base | 59,922.76 | 59,922.76 | 59,922.76 | 59,922.76 | 59,922.76 | 59,922.76 | 59,922.76 | 59,922.76 | 59,922.76 | 59,922.76 | 59,922.76 | 59,922.76 | 719,073.10 | |
| 3.2.1 | E0010 | 51609 | 31111-1001 | 1321 | Prima Vacacional | 998.71 | 998.71 | 998.71 | 998.71 | 998.71 | 998.71 | 998.71 | 998.71 | 998.71 | 998.71 | 998.71 | 998.71 | 11,984.55 | |
| 3.2.1 | E0010 | 51609 | 31111-1001 | 1323 | Gratificación de fin de año | 7,490.34 | 7,490.34 | 7,490.34 | 7,490.34 | 7,490.34 | 7,490.34 | 7,490.34 | 7,490.34 | 7,490.34 | 7,490.34 | 7,490.34 | 7,490.34 | 89,884.14 | |
| 3.2.1 | E0010 | 11601 | 31111-1001 | 1592 | Otras prestaciones | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 | |
| 3.2.1 | E0010 | 11601 | 31111-1001 | 2111 | Materiales y útiles de oficina | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 | |
| 3.2.1 | E0010 | 11601 | 31111-1001 | 2121 | Materiales y útiles de impresión y reproducción | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 | |
| 3.2.1 | E0010 | 11601 | 31111-1001 | 2161 | Material de limpieza | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 | |
| 3.2.1 | E0010 | 51609 | 31111-1001 | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 | |
| 3.2.1 | E0010 | 51609 | 31111-1001 | 3111 | Servicio de energía eléctrica | 2,500.00 | 2,500.00 | - | 2,500.00 | - | 2,500.00 | - | 2,500.00 | - | 2,500.00 | - | 2,500.00 | 17,500.00 | |
| 3.2.1 | E0010 | 51609 | 31111-1001 | 3141 | Servicio telefonía tradicional | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 30,000.00 | |
| 3.2.1 | E0010 | 11601 | 31111-1001 | 3531 | Instalación, reparación y mantenimiento de bienes informáticos | 1,250.00 | - | - | - | - | 1,250.00 | - | 1,250.00 | - | 1,250.00 | - | - | 5,000.00 | |
| 3.2.1 | E0010 | 11601 | 31111-1001 | 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 | |
| 3.2.1 | E0010 | 11601 | 31111-1001 | 3751 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 | |
| 3.2.1 | E0010 | 11601 | 31111-1001 | 3841 | Exposiciones | - | - | - | - | - | 25,000.00 | - | - | - | - | - | - | 25,000.00 | |
| 3.2.1 | E0010 | 11601 | 31111-1001 | 3852 | Gastos de las oficinas de servidores públicos superiores y mandos medios | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 | |
| 3.2.1 | E0010 | 11601 | 31111-1001 | 3981 | Impuesto sobre nóminas | 1,368.24 | 1,368.24 | 1,368.24 | 1,368.24 | 1,368.24 | 1,368.24 | 1,368.24 | 1,368.24 | 1,368.24 | 1,368.24 | 1,368.24 | 1,368.24 | 16,418.84 | |
| 3.2.1 | E0010 | 11601 | 31111-1001 | 5152 | Medios magnéticos y ópticos | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 3.2.1 | E0010 | 11601 | 31111-1001 | 5191 | Otros mobiliarios y equipos de administración | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 3.2.1 | E0010 | 11601 | 31111-1001 | 5211 | Equipo de audio y de video | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| TOTAL | | | | | | 87,530.05 | 86,280.05 | 83,780.05 | 86,280.05 | 83,780.05 | 112,530.05 | 83,780.05 | 87,530.05 | 83,780.05 | 87,530.05 | 83,780.05 | 86,280.05 | 1,052,860.63 | |

Municipio de Huanimaro, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2016

| AF | Prog. | FF | Código de U.R. | Partida | DESCRIPCION | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Anual |
|---------------------------------------|-------|-------|----------------|---------|--|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|-------------------|---------------------|
| (C11) DESARROLLO ECONOMICO | | | | | | | | | | | | | | | | | | |
| 3.1.1 | E0011 | 51609 | 31111-1101 | 1131 | Sueldos Base | 69,737.59 | 69,737.59 | 69,737.59 | 69,737.59 | 69,737.59 | 69,737.59 | 69,737.59 | 69,737.59 | 69,737.59 | 69,737.59 | 69,737.59 | 69,737.59 | 836,851.12 |
| 3.1.1 | E0011 | 51609 | 31111-1101 | 1321 | Prima Vacacional | 1,162.29 | 1,162.29 | 1,162.29 | 1,162.29 | 1,162.29 | 1,162.29 | 1,162.29 | 1,162.29 | 1,162.29 | 1,162.29 | 1,162.29 | 1,162.29 | 13,947.52 |
| 3.1.1 | E0011 | 51609 | 31111-1101 | 1323 | Gratificación de fin de año | 8,717.20 | 8,717.20 | 8,717.20 | 8,717.20 | 8,717.20 | 8,717.20 | 8,717.20 | 8,717.20 | 8,717.20 | 8,717.20 | 8,717.20 | 8,717.20 | 104,606.39 |
| 3.1.1 | E0011 | 11601 | 31111-1101 | 1592 | Otras prestaciones | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |
| 3.1.1 | E0011 | 11601 | 31111-1101 | 2111 | Materiales y útiles de oficina | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 |
| 3.1.1 | E0011 | 11601 | 31111-1101 | 2121 | Materiales y útiles de impresión y reproducción | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 |
| 3.1.1 | E0011 | 51609 | 31111-1101 | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| 3.1.1 | E0011 | 11601 | 31111-1101 | 3111 | Servicio de energía eléctrica | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 3.1.1 | E0011 | 11601 | 31111-1101 | 3141 | Servicio telefonía tradicional | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 14,400.00 |
| 3.1.1 | E0011 | 11601 | 31111-1101 | 3531 | Instalación, reparación y mantenimiento de bienes informáticos | | 500.00 | - | 500.00 | | 500.00 | | 500.00 | - | 500.00 | | 500.00 | 3,000.00 |
| 3.1.1 | E0011 | 11601 | 31111-1101 | 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 |
| 3.1.1 | E0011 | 11601 | 31111-1101 | 3751 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |
| 3.1.1 | E0011 | 51609 | 31111-1101 | 3841 | Exposiciones | - | - | - | - | - | 25,000.00 | | | - | - | - | 20,000.00 | 45,000.00 |
| 3.1.1 | E0011 | 11601 | 31111-1101 | 3852 | Gastos de las oficinas de servidores públicos superiores y mandos medios | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,400.00 |
| 3.1.1 | E0011 | 11601 | 31111-1101 | 3981 | Impuesto sobre nóminas | 1,592.34 | 1,592.34 | 1,592.34 | 1,592.34 | 1,592.34 | 1,592.34 | 1,592.34 | 1,592.34 | 1,592.34 | 1,592.34 | 1,592.34 | 1,592.34 | 19,108.10 |
| | | | | | TOTAL | 93,609.43 | 94,109.43 | 93,609.43 | 94,109.43 | 93,609.43 | 119,109.43 | 93,609.43 | 94,109.43 | 93,609.43 | 94,109.43 | 93,609.43 | 114,109.43 | 1,171,313.12 |
| (31111-1201) SEGURIDAD PUBLICA | | | | | | | | | | | | | | | | | | |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 1131 | Sueldos Base | 424,062.36 | 424,062.36 | 424,062.36 | 424,062.36 | 424,062.36 | 424,062.36 | 424,062.36 | 424,062.36 | 424,062.36 | 424,062.36 | 424,062.36 | 424,062.36 | 5,088,748.34 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 1212 | Honorarios asimilados | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 20,000.00 | 240,000.00 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 1321 | Prima Vacacional | 7,067.71 | 7,067.71 | 7,067.71 | 7,067.71 | 7,067.71 | 7,067.71 | 7,067.71 | 7,067.71 | 7,067.71 | 7,067.71 | 7,067.71 | 7,067.71 | 84,812.47 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 1323 | Gratificación de fin de año | 53,007.80 | 53,007.80 | 53,007.80 | 53,007.80 | 53,007.80 | 53,007.80 | 53,007.80 | 53,007.80 | 53,007.80 | 53,007.80 | 53,007.80 | 53,007.80 | 636,093.54 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 1331 | Remuneraciones por horas extraordinarias | 0 | 0 | 0 | 0 | 0 | 0.00 | | | 0 | 0 | 0 | 0 | - |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 1441 | Seguros | 0.00 | 0.00 | 54,015.16 | | | | | | 0 | 0 | 0 | 0 | 54,015.16 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 1522 | Liquidaciones por indemnizaciones y por sueldos y salarios caídos | 0.00 | 0.00 | 0.00 | 60,000.00 | | | | | 0 | 0 | 0 | 0 | 60,000.00 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 1592 | Otras prestaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 7,000.00 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 2111 | Materiales y útiles de oficina | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 2121 | Materiales y útiles de impresión y reproducción | 2,000.00 | 2,000.00 | - | 2,000.00 | | 2,000.00 | | | 2,000.00 | 2,000.00 | | 2,000.00 | 14,000.00 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 2161 | Material de limpieza | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 2211 | Productos alimenticios para los efectivos que participan en programas de seguridad pública | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 60,000.00 |

Municipio de Huanimaro, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2016

| AF | Prog. | FF | Codigo de U.R. | Partida | DESCRIPCION | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Anual |
|-------------------------------------|-------|-------|----------------|---------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| 1.7.1 | E0012 | 51608 | 31111-1201 | 2612 | Combustibles, lubricantes y aditivos para vehiculos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 80,000.00 | 80,000.00 | 80,000.00 | 80,000.00 | 80,000.00 | 80,000.00 | 80,000.00 | 80,000.00 | 80,000.00 | 80,000.00 | 80,000.00 | 80,000.00 | 960,000.00 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 2711 | Vestuario y uniformes | 0 | 0 | 0 | 0 | 0 | 0 | | | | - | - | - | - |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 2831 | Prendas de protección para seguridad pública | 0.00 | 0.00 | 0.00 | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 2911 | Herramientas menores | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | | | | 1,000.00 | 0.00 | | 1,000.00 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 3111 | Servicio de energía eléctrica | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 4,500.00 | 54,000.00 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 3141 | Servicio telefonía tradicional | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 18,000.00 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 3451 | Seguro de bienes patrimoniales | 0.00 | 0.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 3511 | Conservación y mantenimiento de inmuebles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 3531 | Instalación, reparación y mantenimiento de bienes informáticos | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 550.00 | 500.00 | 0.00 | 500.00 | 0.00 | 1,000.00 | 0.00 | 4,550.00 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 3551 | Mantenimiento y conservación de vehiculos terrestres, aéreos, marítimos, lacustres y fluviales | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 17,000.00 | 25,746.19 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 3571 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | 2,000.00 | - | - | 2,000.00 | | 4,000.00 | | | | - | 2,000.00 | | 2,000.00 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 3751 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 3,600.00 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 3821 | Gastos de orden social y cultural | - | - | 12,000.00 | | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 9,000.00 | 13,000.00 | - |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 5111 | Muebles de oficina y estantería | | 9,000.00 | | 9,000.00 | | | | | | | | | 9,000.00 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 5151 | Computadoras y equipo periférico | 9,000.00 | | | | | | | | | | | | 9,000.00 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 3921 | Otros impuestos y derechos | 0.00 | 4,000.00 | 0.00 | | 4,000.00 | | | | 0.00 | 4,000.00 | | 0.00 | 12,000.00 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 3981 | Impuesto sobre nóminas | 9,682.76 | 9,682.76 | 9,682.76 | 9,682.76 | 9,682.76 | 9,682.76 | 9,682.76 | 9,682.76 | 9,682.76 | 9,682.76 | 9,682.76 | 9,682.76 | 9,682.76 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 3991 | Servicios Medicos y Otros | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 5651 | Equipo de comunicación y telecomunicacion | - | - | - | - | - | 15,000.00 | | | | - | - | - | - |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 2821 | Materiales de seguridad pública | - | - | - | - | - | 15,000.00 | | | | - | - | - | - |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 5311 | Equipo para uso médico, dental y para laboratorio | - | 75,000.00 | - | - | - | - | - | - | - | - | - | - | - |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 4511 | Pensiones | 6,084.23 | 6,084.23 | 6,084.23 | 6,084.23 | 6,084.23 | 6,084.23 | 6,084.23 | 6,084.23 | 6,084.23 | 6,084.23 | 6,084.23 | 6,084.23 | 73,010.81 |
| 1.7.1 | E0012 | 51608 | 31111-1201 | 2821 | Mantenimiento y señalética de transito | 50,000.00 | - | - | - | - | - | - | - | - | - | - | - | - |
| | | | | | TOTAL | 696,204.85 | 723,204.85 | 819,220.01 | 705,204.85 | 645,204.85 | 679,754.85 | 642,704.85 | 642,204.85 | 645,704.85 | 650,204.85 | 647,204.85 | 655,951.04 | 8,152,769.60 |
| (31111-1301) OFICIALIA MAYOR | | | | | | | | | | | | | | | | | | |
| 1.8.1 | M0013 | 51609 | 31111-1301 | 1131 | Sueldos Base | 67,892.30 | 67,892.30 | 67,892.30 | 67,892.30 | 67,892.30 | 67,892.30 | 67,892.30 | 67,892.30 | 67,892.30 | 67,892.30 | 67,892.30 | 67,892.30 | 814,707.58 |
| 1.8.1 | M0013 | 51609 | 31111-1301 | 1321 | Prima Vacacional | 1,131.54 | 1,131.54 | 1,131.54 | 1,131.54 | 1,131.54 | 1,131.54 | 1,131.54 | 1,131.54 | 1,131.54 | 1,131.54 | 1,131.54 | 1,131.54 | 13,578.46 |
| 1.8.1 | M0013 | 51609 | 31111-1301 | 1323 | Gratificación de fin de año | 8,486.54 | 8,486.54 | 8,486.54 | 8,486.54 | 8,486.54 | 8,486.54 | 8,486.54 | 8,486.54 | 8,486.54 | 8,486.54 | 8,486.54 | 8,486.54 | 101,838.45 |
| 1.8.1 | M0013 | 11601 | 31111-1301 | 1592 | Otras prestaciones | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |
| 1.8.1 | M0013 | 11601 | 31111-1301 | 2111 | Materiales y útiles de oficina | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |

Municipio de Huanimaro, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2016

| AF | Prog. | FF | Codigo de U.R. | Partida | DESCRIPCION | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Anual | |
|--------------|-------|-------|----------------|---------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|------------|
| 1.8.1 | M0013 | 11601 | 31111-1301 | 2121 | Materiales y útiles de impresión y reproducción | 2,000.00 | 0.00 | 3,000.00 | | 3,000.00 | | 3,000.00 | 3,000.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 18,000.00 | |
| 1.8.1 | M0013 | 11601 | 31111-1301 | 2161 | Material de limpieza | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 1,300.00 | 15,600.00 |
| 1.8.1 | M0013 | 51609 | 31111-1301 | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 18,000.00 |
| 1.8.1 | M0013 | 11601 | 31111-1301 | 3221 | Arrendamiento de edificios y locales | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 16,000.00 | 192,000.00 |
| 1.8.1 | M0013 | 11601 | 31111-1301 | 3531 | Instalación, reparación y mantenimiento de bienes informáticos | 2,500.00 | - | - | 2,000.00 | | 1,000.00 | 1,500.00 | 1,000.00 | - | 1,000.00 | | 1,000.00 | 10,000.00 | |
| 1.8.1 | M0013 | 11601 | 31111-1301 | 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | 3,000.00 | - | 2,000.00 | 1,500.00 | | 1,500.00 | 1,500.00 | | 1,500.00 | 1,500.00 | | 1,500.00 | 14,000.00 | |
| 1.8.1 | M0013 | 11601 | 31111-1301 | 3751 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 1.8.1 | M0013 | 11601 | 31111-1301 | 3821 | Gastos de orden social y cultural | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 20,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 42,000.00 |
| 1.8.1 | M0013 | 51609 | 31111-1301 | 3821 | Gastos de orden social y cultural | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 467.97 | - | - | - | - | 11,094.89 | 18,562.86 |
| 1.8.1 | M0013 | 51609 | 31111-1301 | 3921 | Otros impuestos y derechos | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.8.1 | M0013 | 11601 | 31111-1301 | 3981 | Impuesto sobre nóminas | 1,550.21 | 1,550.21 | 1,550.21 | 1,550.21 | 1,550.21 | 1,550.21 | 1,550.21 | 1,550.21 | 1,550.21 | 1,550.21 | 1,550.21 | 1,550.21 | 1,550.21 | 18,602.49 |
| 1.8.1 | M0013 | 11601 | 31111-1301 | 5151 | Computadoras y equipo periférico | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | | | | | | 110,860.58 | 103,360.58 | 108,360.58 | 106,860.58 | 106,360.58 | 105,860.58 | 109,360.58 | 106,828.55 | 121,860.58 | 106,860.58 | 102,360.58 | 117,955.47 | 1,306,889.84 | |

(3111-1401) ASUNTOS JURIDICOS

| | | | | | | | | | | | | | | | | | | | |
|--------------|-------|-------|------------|------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| 1.3.5 | G0014 | 51609 | 31111-1401 | 1131 | Sueldos Base | 30,744.06 | 30,744.06 | 30,744.06 | 30,744.06 | 30,744.06 | 30,744.06 | 30,744.06 | 30,744.06 | 30,744.06 | 30,744.06 | 30,744.06 | 30,744.06 | 30,744.06 | 368,928.74 |
| 1.3.5 | G0014 | 51609 | 31111-1401 | 1321 | Prima Vacacional | 512.40 | 512.40 | 512.40 | 512.40 | 512.40 | 512.40 | 512.40 | 512.40 | 512.40 | 512.40 | 512.40 | 512.40 | 512.40 | 6,148.81 |
| 1.3.5 | G0014 | 51609 | 31111-1401 | 1323 | Gratificación de fin de año | 3,843.01 | 3,843.01 | 3,843.01 | 3,843.01 | 3,843.01 | 3,843.01 | 3,843.01 | 3,843.01 | 3,843.01 | 3,843.01 | 3,843.01 | 3,843.01 | 3,843.01 | 46,116.09 |
| 1.3.5 | G0014 | 11601 | 31111-1401 | 1592 | Otras prestaciones | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |
| 1.3.5 | G0014 | 11601 | 31111-1401 | 2111 | Materiales y útiles de oficina | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| | G0014 | 11601 | 31111-1401 | 2112 | Equipos menores de oficina | 500.00 | 0.00 | 500.00 | | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 0.00 | 4,500.00 |
| 1.3.5 | G0014 | 11601 | 31111-1401 | 2121 | Materiales y útiles de impresión y reproducción | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 1.3.5 | G0014 | 11601 | 31111-1401 | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 14,400.00 |
| 1.3.5 | G0014 | 11601 | 31111-1401 | 3311 | Servicios legales | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 |
| 1.3.5 | G0014 | 11601 | 31111-1401 | 3531 | Instalación, reparación y mantenimiento de bienes informáticos | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |
| 1.3.5 | G0014 | 11601 | 31111-1401 | 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 3,600.00 |
| 1.3.5 | G0014 | 11601 | 31111-1401 | 3751 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 1.3.5 | G0014 | 11601 | 31111-1401 | 3981 | Impuesto sobre nóminas | 701.99 | 701.99 | 701.99 | 701.99 | 701.99 | 701.99 | 701.99 | 701.99 | 701.99 | 701.99 | 701.99 | 701.99 | 701.99 | 8,423.87 |
| TOTAL | | | | | | 43,801.46 | 43,301.46 | 43,801.46 | 43,301.46 | 43,801.46 | 43,801.46 | 43,801.46 | 43,801.46 | 43,801.46 | 43,801.46 | 43,801.46 | 43,801.46 | 43,301.46 | 524,117.51 |

(3111-1501) DIRECCION DEL FOMENTO DEPORTIVO

| | | | | | | | | | | | | | | | | | | | |
|-------|-------|-------|------------|------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|
| 2.4.1 | E0015 | 51609 | 31111-1501 | 1131 | Sueldos Base | 98,471.80 | 98,471.80 | 98,471.80 | 98,471.80 | 98,471.80 | 98,471.80 | 98,471.80 | 98,471.80 | 98,471.80 | 98,471.80 | 98,471.80 | 98,471.80 | 98,471.80 | 1,181,661.55 |
|-------|-------|-------|------------|------|--------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|

Municipio de Huanimaro, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2016

| AF | Prog. | FF | Codigo de U.R. | Partida | DESCRIPCION | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Anual | |
|-------|-------|-------|----------------|---------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|------------|
| 2.4.1 | E0015 | 51609 | 31111-1501 | 1212 | Honorarios asimilados | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 12,500.00 | 150,000.00 | |
| 2.4.1 | E0015 | 51609 | 31111-1501 | 1321 | Prima Vacacional | 1,641.20 | 1,641.20 | 1,641.20 | 1,641.20 | 1,641.20 | 1,641.20 | 1,641.20 | 1,641.20 | 1,641.20 | 1,641.20 | 1,641.20 | 1,641.20 | 1,641.20 | 19,694.36 |
| 2.4.1 | E0015 | 11601 | 31111-1501 | 1323 | Gratificación de fin de año | 12,308.97 | 12,308.97 | 12,308.97 | 12,308.97 | 12,308.97 | 12,308.97 | 12,308.97 | 12,308.97 | 12,308.97 | 12,308.97 | 12,308.97 | 12,308.97 | 12,308.97 | 147,707.69 |
| 2.4.1 | E0015 | 11601 | 31111-1501 | 1592 | Otras prestaciones | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2.4.1 | E0015 | 11601 | 31111-1501 | 2111 | Materiales y útiles de oficina | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 2.4.1 | E0015 | 11601 | 31111-1501 | 2121 | Materiales y útiles de impresión y reproducción | - | 1,600.00 | - | - | 1,600.00 | - | - | 1,600.00 | - | 1,600.00 | - | 1,600.00 | - | 8,000.00 |
| 2.4.1 | E0015 | 11601 | 31111-1501 | 2161 | Material de limpieza | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 4,800.00 |
| 2.4.1 | E0015 | 51609 | 31111-1501 | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 60,000.00 |
| 2.4.1 | E0015 | 11601 | 31111-1501 | 2731 | Artículos deportivos | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 96,000.00 |
| 2.4.1 | E0015 | 11601 | 31111-1501 | 2911 | Herramientas menores | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,400.00 |
| 2.4.1 | E0015 | 51609 | 31111-1501 | 3111 | Servicio de energía eléctrica | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 8,000.00 | 96,000.00 |
| 2.4.1 | E0015 | 51609 | 31111-1501 | 3141 | Servicio telefonía tradicional | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 1,200.00 | 14,400.00 |
| 2.4.1 | E0015 | 11601 | 31111-1501 | 3221 | Arrendamiento de edificios y locales | 13,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | - | - | - | - | - | - | - | - | - | 25,000.00 |
| 2.4.1 | E0015 | 11601 | 31111-1501 | 3511 | Conservación y mantenimiento de inmuebles | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 2.4.1 | E0015 | 11601 | 31111-1501 | 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| 2.4.1 | E0015 | 11601 | 31111-1501 | 3571 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 9,600.00 |
| 2.4.1 | E0015 | 11601 | 31111-1501 | 3572 | Mtto Bombas y redes hidraulicas del Mpio | 48,604.00 | - | - | - | - | - | - | - | - | - | - | - | - | 48,604.00 |
| 2.4.1 | E0015 | 11601 | 31111-1501 | 3591 | Servicios de jardinería y fumigación | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 9,600.00 |
| 2.4.1 | E0015 | 11601 | 31111-1501 | 3751 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 3,600.00 |
| 2.4.1 | E0015 | 11601 | 31111-1501 | 3821 | Gastos de orden social y cultural | - | 1,500.00 | - | 1,500.00 | - | 1,500.00 | - | 1,500.00 | - | 1,500.00 | - | 1,500.00 | 1,500.00 | 9,000.00 |
| 2.4.1 | E0015 | 11601 | 31111-1501 | 3981 | Impuesto sobre nóminas | 2,248.44 | 2,248.44 | 2,248.44 | 2,248.44 | 2,248.44 | 2,248.44 | 2,248.44 | 2,248.44 | 2,248.44 | 2,248.44 | 2,248.44 | 2,248.44 | 2,248.44 | 26,981.27 |
| 2.4.1 | E0015 | 11601 | 31111-1501 | 4411 | Gastos relacionados con actividades culturales, deportivas y de ayuda extraordinaria | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| | | | | | TOTAL | 219,474.41 | 164,970.41 | 161,870.41 | 163,370.41 | 159,470.41 | 159,370.41 | 159,470.41 | 157,870.41 | 160,970.41 | 157,870.41 | 160,970.41 | 159,370.41 | 1,985,048.87 | |

(31111-1601) DIRECCION DEL CASA DE LA CULTURA

| | | | | | | | | | | | | | | | | | | | |
|-------|-------|-------|------------|------|-----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|------------|
| 2.4.2 | E0016 | 51609 | 31111-1601 | 1131 | Sueldos Base | 136,395.56 | 136,395.56 | 136,395.56 | 136,395.56 | 136,395.56 | 136,395.56 | 136,395.56 | 136,395.56 | 136,395.56 | 136,395.56 | 136,395.56 | 136,395.56 | 1,636,746.67 | |
| 2.4.2 | E0016 | 51609 | 31111-1601 | 1212 | Honorarios asimilados | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 40,000.00 | 480,000.00 |
| 2.4.2 | E0016 | 61602 | 31111-1601 | 1212 | Honorarios asimilados | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2.4.2 | E0016 | 51609 | 31111-1601 | 1321 | Prima Vacacional | 2,273.26 | 2,273.26 | 2,273.26 | 2,273.26 | 2,273.26 | 2,273.26 | 2,273.26 | 2,273.26 | 2,273.26 | 2,273.26 | 2,273.26 | 2,273.26 | 2,273.26 | 27,279.11 |
| 2.4.2 | E0016 | 51609 | 31111-1601 | 1323 | Gratificación de fin de año | 17,049.44 | 17,049.44 | 17,049.44 | 17,049.44 | 17,049.44 | 17,049.44 | 17,049.44 | 17,049.44 | 17,049.44 | 17,049.44 | 17,049.44 | 17,049.44 | 17,049.44 | 204,593.33 |
| 2.4.2 | E0016 | 11601 | 31111-1601 | 1592 | Otras prestaciones | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |

Municipio de Huanimaro, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2016

| AF | Prog. | FF | Codigo de U.R. | Partida | DESCRIPCION | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Anual |
|--------------|-------|-------|----------------|---------|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| 2.4.2 | E0016 | 11601 | 31111-1601 | 2111 | Materiales y útiles de oficina | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | 24,000.00 |
| 2.4.2 | E0016 | 11601 | 31111-1601 | 2121 | Materiales y útiles de impresión y reproducción | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 18,000.00 |
| 2.4.2 | E0016 | 11601 | 31111-1601 | 2161 | Material de limpieza | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 2.4.2 | E0016 | 51609 | 31111-1601 | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 | 2,800.00 | 33,600.00 |
| 2.4.2 | E0016 | 51609 | 31111-1601 | 3111 | Servicio de energía eléctrica | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 2,200.00 | 26,400.00 |
| 2.4.2 | E0016 | 11601 | 31111-1601 | 3141 | Servicio telefonía tradicional | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 18,000.00 |
| 2.4.2 | E0016 | 11601 | 31111-1601 | 3294 | Arrendamiento Eq de transporte p/diversos eventos | - | - | - | - | - | 5,000.00 | - | - | 5,000.00 | - | - | - | 10,000.00 |
| 2.4.2 | E0016 | 11601 | 31111-1601 | 3511 | Conservación y mantenimiento de inmuebles | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 36,000.00 |
| 2.4.2 | E0016 | 11601 | 31111-1601 | 3521 | Instalación, reparación y mantenimiento de mobiliario y equipo de administración | - | 1,000.00 | - | 1,000.00 | - | 1,000.00 | 1,000.00 | - | 1,000.00 | - | - | 1,000.00 | 7,000.00 |
| 2.4.2 | E0016 | 11601 | 31111-1601 | 3531 | Instalación, reparación y mantenimiento de bienes informáticos | - | 500.00 | - | 500.00 | - | 500.00 | - | 500.00 | - | 500.00 | - | 500.00 | 3,000.00 |
| 2.4.2 | E0016 | 11601 | 31111-1601 | 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 18,000.00 |
| 2.4.2 | E0016 | 61602 | 31111-1601 | 3613 | Espectáculos culturales | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 156,000.00 |
| 2.4.2 | E0016 | 11601 | 31111-1601 | 3751 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,400.00 |
| 2.4.2 | E0016 | 11601 | 31111-1601 | 3981 | Impuesto sobre nóminas | 3,114.37 | 3,114.37 | 3,114.37 | 3,114.37 | 3,114.37 | 3,114.37 | 3,114.37 | 3,114.37 | 3,114.37 | 3,114.37 | 3,114.37 | 3,114.37 | 37,372.38 |
| 2.4.2 | E0016 | 11601 | 31111-1601 | 4413 | Premios, recompensas, pensiones de gracia y pensión recreativa estudiantil | - | 2,000.00 | - | - | - | 2,000.00 | - | 2,000.00 | - | - | 2,000.00 | - | 8,000.00 |
| 2.4.2 | E0016 | 61602 | 31111-1601 | 5151 | Computadoras y equipo periférico | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | | | | | | 228,032.62 | 231,532.62 | 228,032.62 | 229,532.62 | 228,032.62 | 236,532.62 | 229,032.62 | 230,532.62 | 234,032.62 | 228,532.62 | 231,032.62 | 229,532.62 | 2,764,391.50 |

(31111-1801) CONTRALORIA MUNICIPAL

| | | | | | | | | | | | | | | | | | | |
|-------|-------|-------|------------|------|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| 1.3.4 | O0018 | 51609 | 31111-1801 | 1131 | Sueldos Base | 62,226.68 | 62,226.68 | 62,226.68 | 62,226.68 | 62,226.68 | 62,226.68 | 62,226.68 | 62,226.68 | 62,226.68 | 62,226.68 | 62,226.68 | 62,226.68 | 746,720.13 |
| 1.3.4 | O0018 | 51609 | 31111-1801 | 1321 | Prima Vacacional | 1,037.11 | 1,037.11 | 1,037.11 | 1,037.11 | 1,037.11 | 1,037.11 | 1,037.11 | 1,037.11 | 1,037.11 | 1,037.11 | 1,037.11 | 1,037.11 | 12,445.34 |
| 1.3.4 | O0018 | 51609 | 31111-1801 | 1323 | Gratificación de fin de año | 7,778.33 | 7,778.33 | 7,778.33 | 7,778.33 | 7,778.33 | 7,778.33 | 7,778.33 | 7,778.33 | 7,778.33 | 7,778.33 | 7,778.33 | 7,778.33 | 93,340.02 |
| 1.3.4 | O0018 | 11601 | 31111-1801 | 1592 | Otras prestaciones | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |
| 1.3.4 | O0018 | 11601 | 31111-1801 | 2111 | Materiales y útiles de oficina | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 1.3.4 | O0018 | 11601 | 31111-1801 | 2121 | Materiales y útiles de impresión y reproducción | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 1.3.4 | O0018 | 51609 | 31111-1801 | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 18,000.00 |
| 1.3.4 | O0018 | 11601 | 31111-1801 | 3531 | Instalación, reparación y mantenimiento de bienes informáticos | - | - | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | - | - | - | - | - | - | 10,000.00 |
| 1.3.4 | O0018 | 11601 | 31111-1801 | 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | - | - | 2,000.00 | 2,000.00 | 2,000.00 | 2,000.00 | - | 2,000.00 | - | - | - | 2,000.00 | 12,000.00 |
| 1.3.4 | O0018 | 11601 | 31111-1801 | 3751 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 800.00 | 9,600.00 |

Municipio de Huanimaro, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2016

| AF | Prog. | FF | Código de U.R. | Partida | DESCRIPCION | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Anual | |
|---------------------------------------|-------|-------|----------------|---------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|-----------|
| 1.3.4 | 00018 | 11601 | 31111-1801 | 3812 | Gastos de ceremonial de los titulares de las dependencias y entidades | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 | |
| 1.3.4 | 00018 | 11601 | 31111-1801 | 3981 | Impuesto sobre nóminas | 1,420.84 | 1,420.84 | 1,420.84 | 1,420.84 | 1,420.84 | 1,420.84 | 1,420.84 | 1,420.84 | 1,420.84 | 1,420.84 | 1,420.84 | 1,420.84 | 17,050.11 | |
| TOTAL | | | | | | 77,762.97 | 77,762.97 | 82,262.97 | 82,262.97 | 82,262.97 | 82,262.97 | 77,762.97 | 77,762.97 | 79,762.97 | 77,762.97 | 77,762.97 | 79,762.97 | 955,155.60 | |
| (31111-1701) RELLENO SANITARIO | | | | | | | | | | | | | | | | | | | |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 1131 | Sueldos Base | 93,392.81 | 93,392.81 | 93,392.81 | 93,392.81 | 93,392.81 | 93,392.81 | 93,392.81 | 93,392.81 | 93,392.81 | 93,392.81 | 93,392.81 | 93,392.81 | 1,120,713.68 | |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 1321 | Prima Vacacional | 1,556.55 | 1,556.55 | 1,556.55 | 1,556.55 | 1,556.55 | 1,556.55 | 1,556.55 | 1,556.55 | 1,556.55 | 1,556.55 | 1,556.55 | 1,556.55 | 18,678.56 | |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 1323 | Gratificación de fin de año | 11,674.10 | 11,674.10 | 11,674.10 | 11,674.10 | 11,674.10 | 11,674.10 | 11,674.10 | 11,674.10 | 11,674.10 | 11,674.10 | 11,674.10 | 11,674.10 | 140,089.21 | |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 1522 | Liquidaciones por indemnizaciones y por sueldos y salarios caídos | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 1551 | Capacitación de los servidores públicos | | - | - | - | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - | 0.00 | - | |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 1592 | Otras prestaciones | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 | |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 2111 | Materiales y útiles de oficina | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 | |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 2121 | Materiales y útiles de impresión y reproducción | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 | |
| 2.1.1 | E0017 | 11601 | 31111-1701 | 2161 | Material de limpieza | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 | |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 2411 | Materiales de construcción minerales no metálicos | 3,222.75 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 4,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 42,222.75 |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 2561 | Fibras sintéticas, hules, plásticos y derivados | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 |
| 2.1.1 | E0017 | 11601 | 31111-1701 | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 5,000.00 | 60,000.00 |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 2711 | Vestuario y uniformes | | - | - | - | - | - | - | - | - | - | - | - | - | |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 2911 | Herramientas menores | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 6,000.00 | |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 3111 | Servicio de energía eléctrica | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 2,500.00 | 30,000.00 |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 3261 | Arrendamiento de maquinaria y equipo | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 3471 | Fletes y maniobras | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 3511 | Conservación y mantenimiento de inmuebles | 600.00 | 600.00 | 600.00 | 1,500.00 | 1,500.00 | 1,000.00 | 1,000.00 | 1,500.00 | 400.00 | 400.00 | 400.00 | 400.00 | 500.00 | 10,000.00 |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 3512 | Adaptación de inmuebles | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 7,200.00 |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 18,000.00 |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 3571 | Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta | 20,400.00 | 10,849.12 | - | - | - | - | - | - | - | - | - | - | - | 31,249.12 |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 3751 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 2,400.00 |
| 2.1.1 | E0017 | 11601 | 31111-1701 | 3852 | Gastos de las oficinas de servidores públicos superiores y mandos medios | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 7,200.00 | |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 3981 | Impuesto sobre nóminas | 2,132.47 | 2,132.47 | 2,132.47 | 2,132.47 | 2,132.47 | 2,132.47 | 2,132.47 | 2,132.47 | 2,132.47 | 2,132.47 | 2,132.47 | 2,132.47 | 2,132.47 | 25,589.63 |
| 2.1.1 | E0017 | 71611 | 31111-1701 | 4511 | Pensiones | 2,936.02 | 2,936.02 | 2,936.02 | 2,936.02 | 2,936.02 | 2,936.02 | 2,936.02 | 2,936.02 | 2,936.02 | 2,936.02 | 2,936.02 | 2,936.02 | 2,936.02 | 35,232.20 |
| 2.1.1 | E0017 | 11601 | 31111-1701 | 5111 | Muebles de oficina y estantería | 1,000.00 | - | 500.00 | - | - | - | - | - | - | - | - | - | - | 1,500.00 |

Municipio de Huanimaro, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2016

| AF | Prog. | FF | Codigo de U.R. | Partida | DESCRIPCION | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Anual |
|--------------|-------|-------|----------------|---------|---|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------|
| 2.1.1 | E0017 | 71611 | 31111-1701 | 5191 | Otros mobiliarios y equipos de administración | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 400.00 | 284.84 | | 400.00 | 4,284.84 |
| TOTAL | | | | | | 154,714.69 | 144,941.06 | 134,591.94 | 134,991.94 | 134,991.94 | 134,491.94 | 134,491.94 | 133,991.94 | 132,891.94 | 132,776.78 | 132,491.94 | 132,991.94 | 1,638,360.00 |

(31111-0402) FISCALIZACION

| | | | | | | | | | | | | | | | | | | |
|--------------|-------|-------|------------|------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| 1.3.4 | G0019 | 51609 | 31111-0802 | 1131 | Sueldos Base | 33,614.57 | 33,614.57 | 33,614.57 | 33,614.57 | 33,614.57 | 33,614.57 | 33,614.57 | 33,614.57 | 33,614.57 | 33,614.57 | 33,614.57 | 33,614.57 | 403,374.88 |
| 1.3.4 | G0019 | 51609 | 31111-0802 | 1321 | Prima Vacacional | 560.24 | 560.24 | 560.24 | 560.24 | 560.24 | 560.24 | 560.24 | 560.24 | 560.24 | 560.24 | 560.24 | 560.24 | 6,722.91 |
| 1.3.4 | G0019 | 51609 | 31111-0802 | 1323 | Gratificación de fin de año | 4,201.82 | 4,201.82 | 4,201.82 | 4,201.82 | 4,201.82 | 4,201.82 | 4,201.82 | 4,201.82 | 4,201.82 | 4,201.82 | 4,201.82 | 4,201.82 | 50,421.86 |
| 1.3.4 | G0019 | 11601 | 31111-0802 | 1592 | Otras prestaciones | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 600.00 | 7,200.00 |
| 1.3.4 | G0019 | 11601 | 31111-0802 | 2111 | Materiales y útiles de oficina | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 1.3.4 | G0019 | 11601 | 31111-0802 | 2121 | Materiales y útiles de impresión y reproducción | 3,000.00 | | - | - | - | 3,000.00 | | | | - | - | 3,000.00 | 9,000.00 |
| 1.3.4 | G0019 | 51609 | 31111-0802 | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 9,000.00 |
| 1.3.4 | G0019 | 11601 | 31111-0802 | 3531 | Instalación, reparación y mantenimiento de bienes informáticos | | | 500.00 | | | 500.00 | | | 500.00 | | | 500.00 | 2,000.00 |
| 1.3.4 | G0019 | 11601 | 31111-0802 | 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | | | 2,000.00 | | | 2,000.00 | | | 2,000.00 | | | - | 6,000.00 |
| 1.3.4 | G0019 | 11601 | 31111-0802 | 3751 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales | | 300.00 | - | 300.00 | | 300.00 | | 300.00 | - | 300.00 | | 300.00 | 1,800.00 |
| 1.3.4 | G0019 | 11601 | 31111-0802 | 3981 | Impuesto sobre nóminas | 767.53 | 767.53 | 767.53 | 767.53 | 767.53 | 767.53 | 767.53 | 767.53 | 767.53 | 767.53 | 767.53 | 767.53 | 9,210.39 |
| TOTAL | | | | | | 44,494.17 | 41,794.17 | 43,994.17 | 41,794.17 | 41,494.17 | 47,294.17 | 41,494.17 | 41,794.17 | 43,994.17 | 41,794.17 | 41,494.17 | 45,294.17 | 516,730.05 |

(31111-2001) DIRECCIÓN DE PLANEACION Y DESARROLLO INSTITUCIONAL

| | | | | | | | | | | | | | | | | | | |
|--------------|-------|-------|------------|------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| 1.3.9 | P0020 | 51609 | 31111-2001 | 1131 | Sueldos Base | 31,552.80 | 31,552.80 | 31,552.80 | 31,552.80 | 31,552.80 | 31,552.80 | 31,552.80 | 31,552.80 | 31,552.80 | 31,552.80 | 31,552.80 | 31,552.80 | 378,633.60 |
| 1.3.9 | P0020 | 51609 | 31111-2001 | 1321 | Prima Vacacional | 525.88 | 525.88 | 525.88 | 525.88 | 525.88 | 525.88 | 525.88 | 525.88 | 525.88 | 525.88 | 525.88 | 525.88 | 6,310.56 |
| 1.3.9 | P0020 | 51609 | 31111-2001 | 1323 | Gratificación de fin de año | 3,944.10 | 3,944.10 | 3,944.10 | 3,944.10 | 3,944.10 | 3,944.10 | 3,944.10 | 3,944.10 | 3,944.10 | 3,944.10 | 3,944.10 | 3,944.10 | 47,329.20 |
| 1.3.9 | P0020 | 11601 | 31111-2001 | 1592 | Otras prestaciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.3.9 | P0020 | 11601 | 31111-2001 | 2111 | Materiales y útiles de oficina | 500.00 | 300.00 | 200.00 | 250.00 | 200.00 | 250.00 | 200.00 | 250.00 | 200.00 | 250.00 | 200.00 | 250.00 | 3,050.00 |
| 1.3.9 | P0020 | 11601 | 31111-2001 | 2121 | Materiales y útiles de impresión y reproducción | 500.00 | 500.00 | 500.00 | 500.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 3,600.00 |
| 1.3.9 | P0020 | 51609 | 31111-2001 | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 750.00 | 9,000.00 |
| 1.3.9 | P0020 | 11601 | 31111-2001 | 3531 | Instalación, reparación y mantenimiento de bienes informáticos | | | 500.00 | | | 500.00 | | | 500.00 | | | 500.00 | 2,000.00 |
| 1.3.9 | P0020 | 11601 | 31111-2001 | 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | | | - | | | - | | | - | | | - | - |
| 1.3.9 | P0020 | 11601 | 31111-2001 | 3751 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales | | 300.00 | - | 300.00 | | 300.00 | | 300.00 | - | 300.00 | | 300.00 | 1,800.00 |
| 1.3.9 | P0020 | 11601 | 31111-2001 | 3981 | Impuesto sobre nóminas | 720.46 | 720.46 | 720.46 | 720.46 | 720.46 | 720.46 | 720.46 | 720.46 | 720.46 | 720.46 | 720.46 | 720.46 | 8,645.47 |
| TOTAL | | | | | | 38,493.24 | 38,593.24 | 38,693.24 | 38,543.24 | 37,893.24 | 38,743.24 | 37,893.24 | 38,243.24 | 38,393.24 | 38,243.24 | 37,893.24 | 38,743.24 | 460,368.83 |

(31111-2101) SECRETARIA TECNICA

Municipio de Huanimaro, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2016

| AF | Prog. | FF | Codigo de U.R. | Partida | DESCRIPCION | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Anual |
|--------------|-------|-------|----------------|---------|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| 1.3.4 | O0021 | 51609 | 31111-0802 | 1131 | Sueldos Base | 40,149.90 | 40,149.90 | 40,149.90 | 40,149.90 | 40,149.90 | 40,149.90 | 40,149.90 | 40,149.90 | 40,149.90 | 40,149.90 | 40,149.90 | 40,149.90 | 481,798.80 |
| 1.3.4 | O0021 | 51609 | 31111-0802 | 1321 | Prima Vacacional | 669.17 | 669.17 | 669.17 | 669.17 | 669.17 | 669.17 | 669.17 | 669.17 | 669.17 | 669.17 | 669.17 | 669.17 | 8,029.98 |
| 1.3.4 | O0021 | 51609 | 31111-0802 | 1323 | Gratificación de fin de año | 5,018.74 | 5,018.74 | 5,018.74 | 5,018.74 | 5,018.74 | 5,018.74 | 5,018.74 | 5,018.74 | 5,018.74 | 5,018.74 | 5,018.74 | 5,018.74 | 60,224.85 |
| 1.3.4 | O0021 | 11601 | 31111-0802 | 1592 | Otras prestaciones | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.3.4 | O0021 | 11601 | 31111-0802 | 2111 | Materiales y útiles de oficina | 500.00 | 300.00 | 200.00 | 250.00 | 200.00 | 250.00 | 200.00 | 250.00 | 200.00 | 250.00 | 200.00 | 250.00 | 3,050.00 |
| 1.3.4 | O0021 | 11601 | 31111-0802 | 2121 | Materiales y útiles de impresión y reproducción | 500.00 | 500.00 | 500.00 | 500.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 3,600.00 |
| 1.3.4 | O0021 | 51609 | 31111-0802 | 2612 | Combustibles, lubricantes y aditivos para vehículos terrestres, aéreos, marítimos, lacustres y fluviales asignados a servidores públicos | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 1,000.00 | 12,000.00 |
| 1.3.4 | O0021 | 11601 | 31111-0802 | 3531 | Instalación, reparación y mantenimiento de bienes informáticos | - | - | 500.00 | - | - | 500.00 | - | - | 500.00 | - | - | 500.00 | 2,000.00 |
| 1.3.4 | O0021 | 11601 | 31111-0802 | 3551 | Mantenimiento y conservación de vehículos terrestres, aéreos, marítimos, lacustres y fluviales | - | - | - | - | - | - | - | - | - | - | - | - | - |
| 1.3.4 | O0021 | 11601 | 31111-0802 | 3751 | Viáticos nacionales para servidores públicos en el desempeño de funciones oficiales | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 3,600.00 |
| 1.3.4 | O0021 | 11601 | 31111-0802 | 3981 | Impuesto sobre nóminas | 916.76 | 916.76 | 916.76 | 916.76 | 916.76 | 916.76 | 916.76 | 916.76 | 916.76 | 916.76 | 916.76 | 916.76 | 11,001.07 |
| TOTAL | | | | | | 49,054.56 | 48,854.56 | 49,254.56 | 48,804.56 | 48,454.56 | 49,004.56 | 48,454.56 | 48,504.56 | 48,954.56 | 48,504.56 | 48,454.56 | 49,004.56 | 585,304.70 |

PROGRAMAS SOCIALES: GASTO CORRIENTE

| | | | | | | | | | | | | | | | | | | |
|--------------|-------|-------|------------|------|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| 3.1.1 | S0172 | 51609 | 31111-0901 | 4411 | Pinta tu entorno | - | - | 0.00 | - | - | 0.00 | - | - | 0.00 | - | - | - | - |
| 3.2.1 | S0046 | 51609 | 31111-1001 | 4411 | capacitaciones IECA | - | - | 0.00 | - | - | 0.00 | - | - | 0.00 | - | - | - | - |
| 2.2.2 | | 51609 | 31111-0701 | 6141 | pavimentacion callejon santa maria san jose 2da etapa | - | - | 0.00 | - | - | - | - | - | 0.00 | - | - | - | - |
| 2.2.2 | K0045 | 51609 | 31111-0701 | 6141 | riego de sello cora-dique | 0.00 | - | 0.00 | - | - | - | - | - | 0.00 | - | - | - | - |
| TOTAL | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - |

PROGRAMA DE INVERSION PUBLICA: FAISM

| | | | | | | | | | | | | | | | | | | | |
|--------------|-------|-------|------------|------|--------------------------|----------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------|----------------------|
| 2.2.2 | K0007 | 51607 | 31111-0701 | 6141 | Por Asignar | - | 1,259,075.59 | 1,259,075.59 | 1,259,075.59 | 1,259,075.59 | 1,259,075.59 | 1,259,075.59 | 1,259,075.59 | 1,259,075.59 | 1,259,075.59 | 1,259,075.59 | 1,259,075.59 | - | 12,590,755.90 |
| 2.2.2 | S0019 | 51607 | 31111-0701 | 6141 | DESARROLLO INSTITUCIONAL | - | 26,506.85 | 26,506.85 | 26,506.85 | 26,506.85 | 26,506.85 | 26,506.85 | 26,506.85 | 26,506.85 | 26,506.85 | 26,506.85 | 26,506.85 | - | 265,068.50 |
| 2.2.2 | S0020 | 51607 | 31111-0701 | 6141 | GASTOS INDIRECTOS | - | 39,760.28 | 39,760.28 | 39,760.28 | 39,760.28 | 39,760.28 | 39,760.28 | 39,760.28 | 39,760.28 | 39,760.28 | 39,760.28 | 39,760.28 | - | 397,602.80 |
| TOTAL | | | | | | - | 1,325,342.72 | 1,325,342.72 | 1,325,342.72 | 1,325,342.72 | 1,325,342.72 | 1,325,342.72 | 1,325,342.72 | 1,325,342.72 | 1,325,342.72 | 1,325,342.72 | 1,325,342.72 | - | 13,253,427.20 |

PROGRAMA DE INVERSION PUBLICA: FORMATAMUN

| | | | | | | | | | | | | | | | | | | | |
|--------------|-------|-------|------------|------|---------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|
| 2.5.1 | F0033 | 51608 | 31111-0901 | 4421 | Estímulos a la Educación Básica | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | - |
| TOTAL | | | | | | - | - | - | - | - | - | - | - | - | - | - | - | - | 0.00 |

RESUMEN POR FUENTE DE FINANCIAMIENTO

Municipio de Huanimaro, Gto.
Presupuesto de Egresos para el Ejercicio Fiscal 2016

| AF | Prog. | FF | Codigo de U.R. | Partida | DESCRIPCION | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct | Nov | Dic | Anual |
|----|-------|----|----------------|---------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| | | | | | Participaciones federales 2015 (51609) | 4,066,608.03 | 3,650,655.45 | 3,535,538.62 | 3,488,655.45 | 3,465,538.62 | 4,014,155.45 | 3,335,038.62 | 3,382,623.42 | 3,324,038.62 | 3,222,155.45 | 3,174,538.62 | 3,228,750.34 | 41,888,296.69 |
| | | | | | Recurso Municipal 2015 (11601) | 624,142.56 | 799,918.43 | 523,238.56 | 409,338.56 | 460,338.56 | 421,688.56 | 411,038.56 | 389,388.56 | 408,388.56 | 366,273.19 | 387,188.56 | 413,038.56 | 5,613,981.25 |
| | | | | | Egresos con Ramo 33:FORTAMUN (51608) | 976,204.85 | 903,204.85 | 999,220.01 | 985,204.85 | 825,204.85 | 859,754.85 | 922,704.85 | 822,204.85 | 825,704.85 | 930,204.85 | 827,204.85 | 835,951.04 | 10,712,769.60 |
| | | | | | Egresos con Ramo 33:FISM (51607) | 0.00 | 1,325,342.72 | 1,325,342.72 | 1,325,342.72 | 1,325,342.72 | 1,325,342.72 | 1,325,342.72 | 1,325,342.72 | 1,325,342.72 | 1,325,342.72 | 1,325,342.72 | 0.00 | 13,253,427.20 |
| | | | | | Convenios Intermunicipales 2015 (71611) | 147,114.69 | 138,341.06 | 127,491.94 | 128,391.94 | 128,391.94 | 127,891.94 | 127,891.94 | 127,891.94 | 126,291.94 | 126,176.78 | 125,891.94 | 126,391.94 | 1,557,660.00 |
| | | | | | Egresos Convenios estatales 2015 (61602) | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 13,000.00 | 156,000.00 |
| | | | | | TOTAL | 5,827,070.14 | 6,830,462.52 | 6,523,831.86 | 6,349,933.53 | 6,217,816.70 | 6,761,833.53 | 6,135,016.70 | 6,059,951.50 | 6,022,766.70 | 5,983,153.00 | 5,853,166.70 | 4,617,131.89 | 73,182,134.74 |